



MAYVILLE STATE
UNIVERSITY CHILD
DEVELOPMENT
PROGRAMS

Annual Report 2023-2024



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Acknowledgements



Mayville State University Child Development Programs will assist in empowering children, families, the community, staff, students, and volunteers by providing opportunities and resources to improve their quality of life. Our core values include teamwork, accountability, respect, quality, and trust.

Mayville State University Child Development Programs serves children and families throughout Walsh, Nelson, Grand Forks, Griggs, Steele, Traill, and Cass counties in North Dakota.



In the 2023-2024 school year, Mayville State University Child Development Programs served 175 families across seven locations.

LOCATIONS

Locations	Services Provided
Mayville - MaSU Campus	Early Head Start, Head Start, Child Care, Best in Class, CHEERS (Summer)
CHEERS - Peter Boe Jr. Elementary School	After school care (school year only)
Hillsboro Armory	Early Head Start, Head Start, Child Care
Hillsboro Elementary School (HPK)_	Head Start, Child Care, Best in Class
Central Valley Public School	Head Start, Child Care
Grand Cities Mall	Early Head Start, Head Start, Child Care
Prenatal Home-Based Program	Prenatal support to expectant mothers
YMCA West Fargo	Early Head Start
YMCA South Fargo	Early Head Start

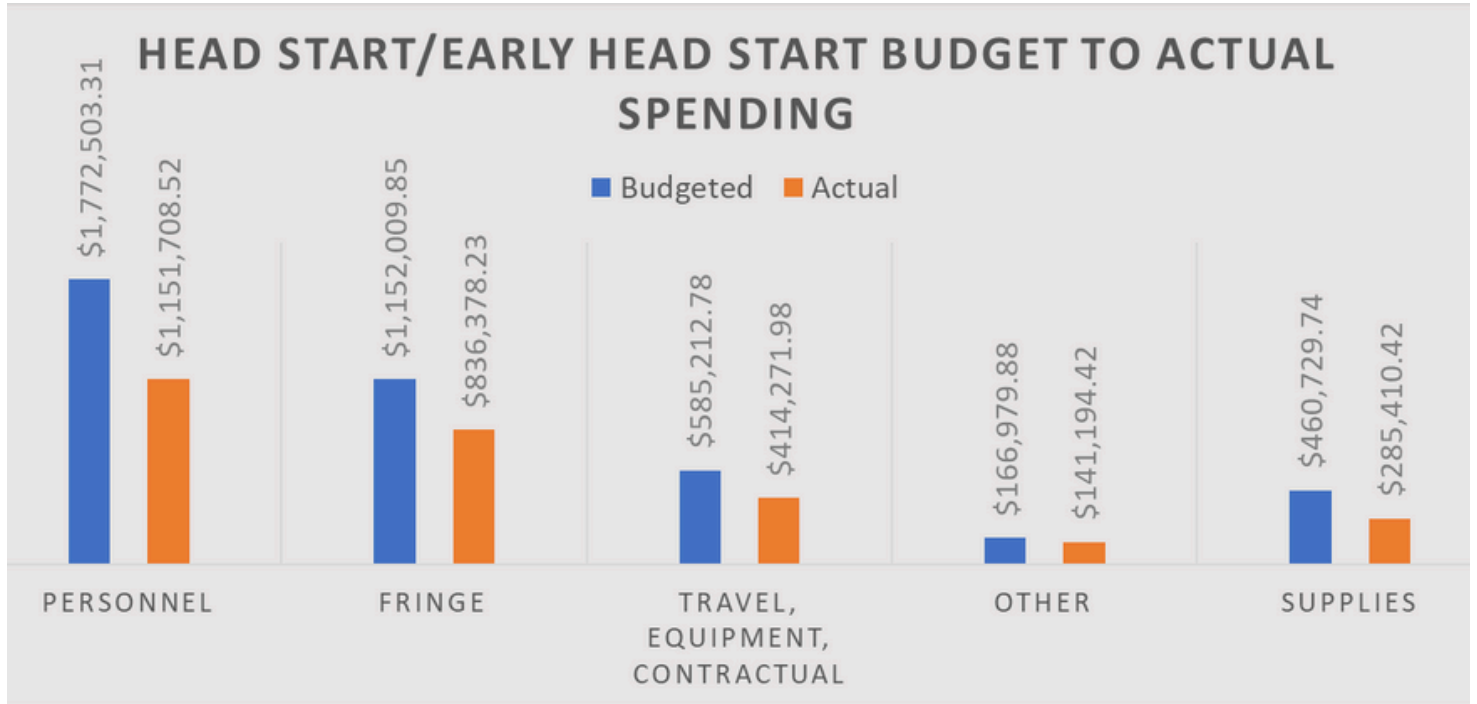
MSU CDP provides services for families by offering early learning opportunities through Early Head Start (Prenatal - 3 years), Head Start (3-5 years), childcare (6 weeks - 12 years), and Best in Class (4-5 years).

For additional information, visit our website at www.mayvillestate.edu/cdp or connect with us on Facebook by scanning our QR code.



PROGRAM FUNDING

HS/EHS total income- \$2,828,963.57

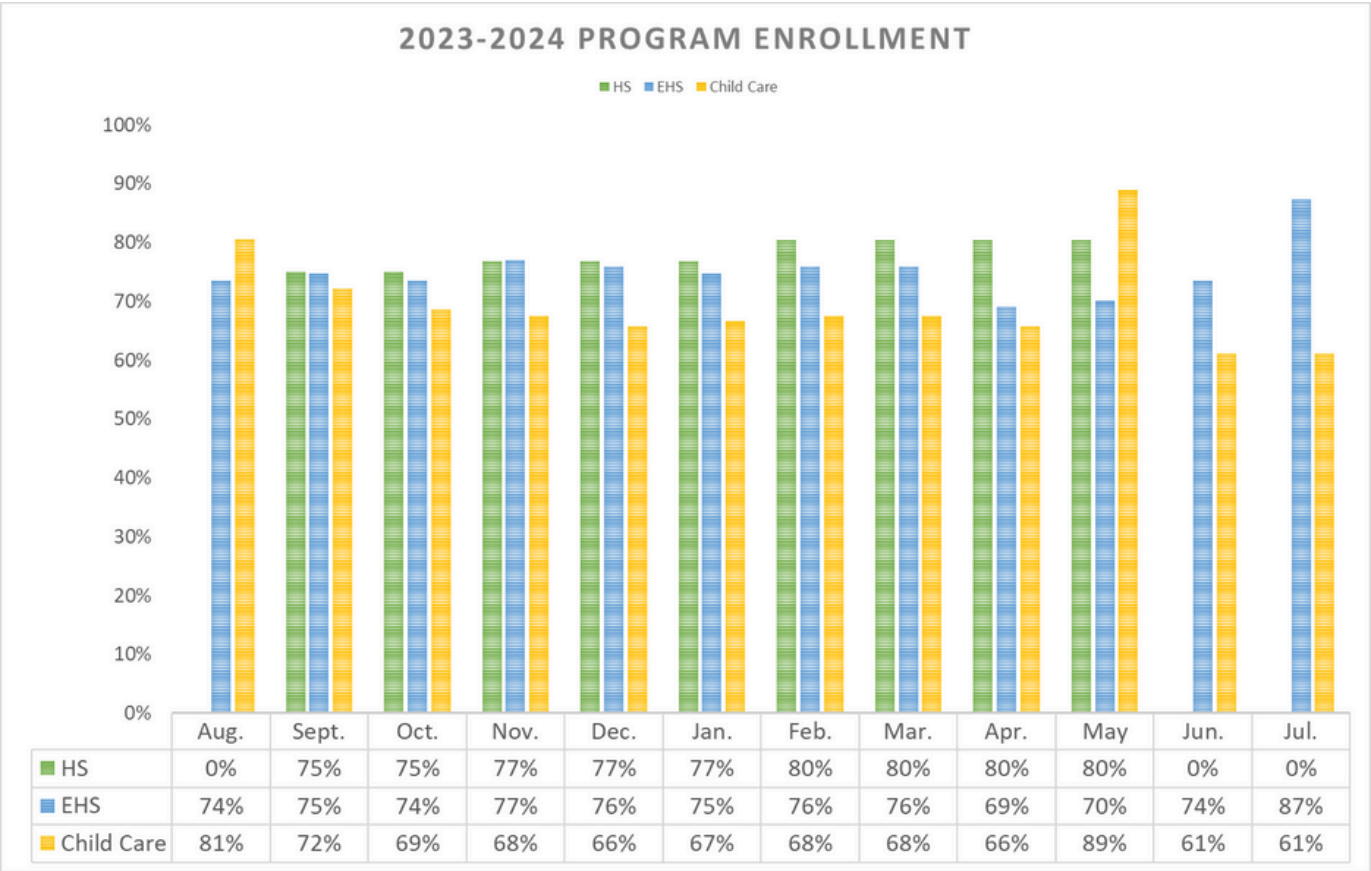


USDA reimbursement budget- \$141,419.56 🍴🍴🍴🍴🍴🍴

USDA reimbursement actual- \$68,770.71 🍴🍴🍴🍴🍴🍴

ENROLLMENT

Mayville State University Child Development Programs served 278 children and 6 prenatal mothers during 2023-2024.



Mayville State University Child Development Programs served 175 families during 2023-2024.

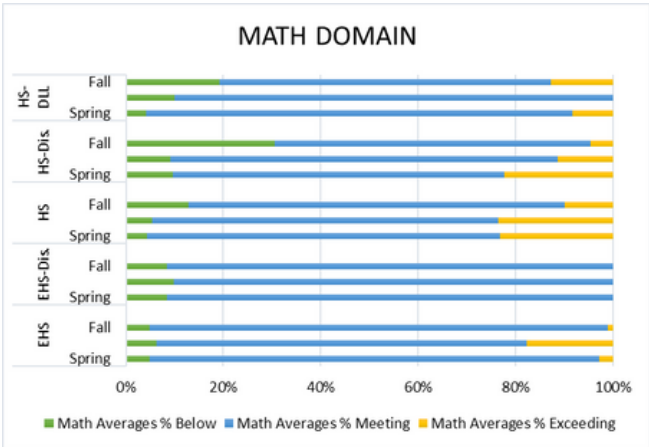
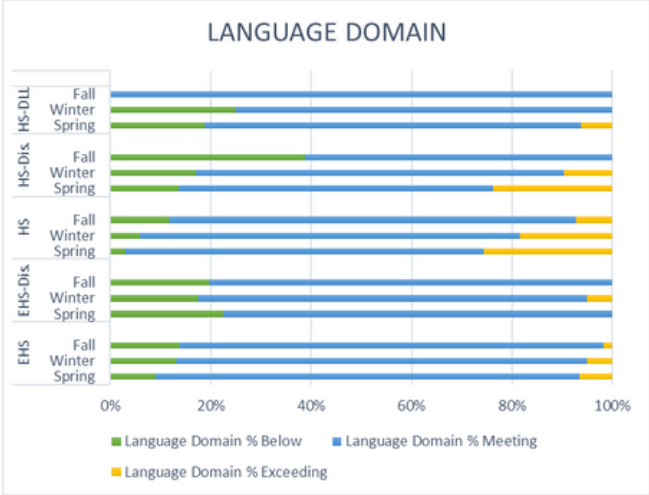
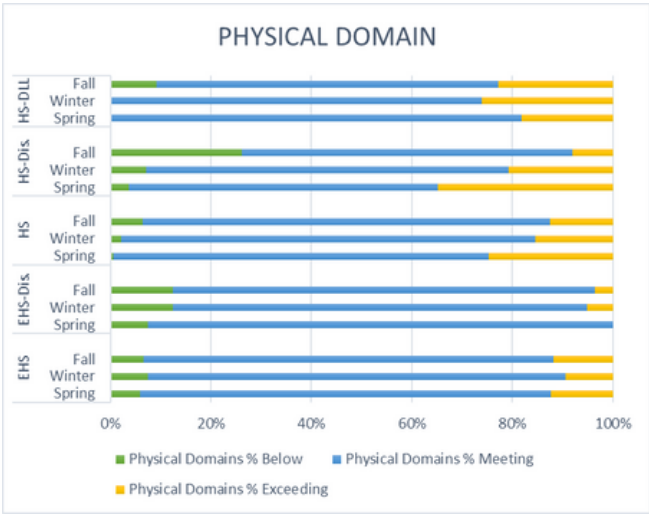
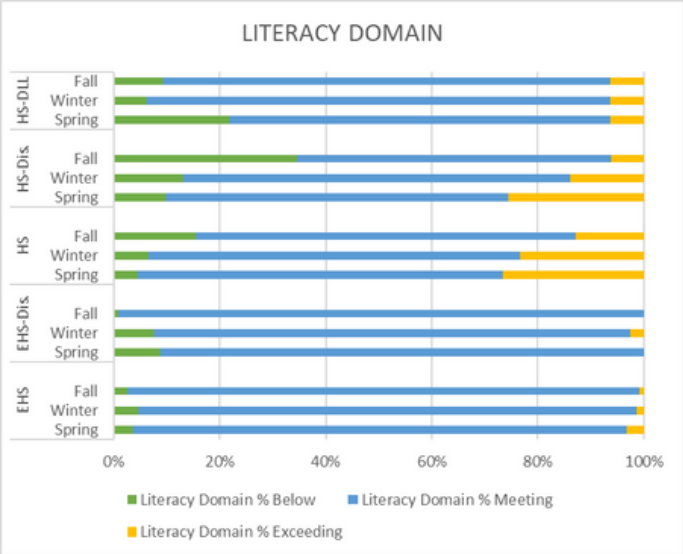
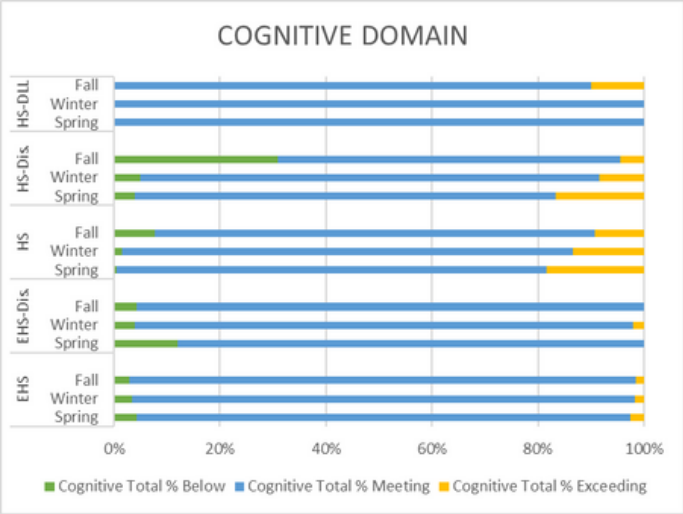
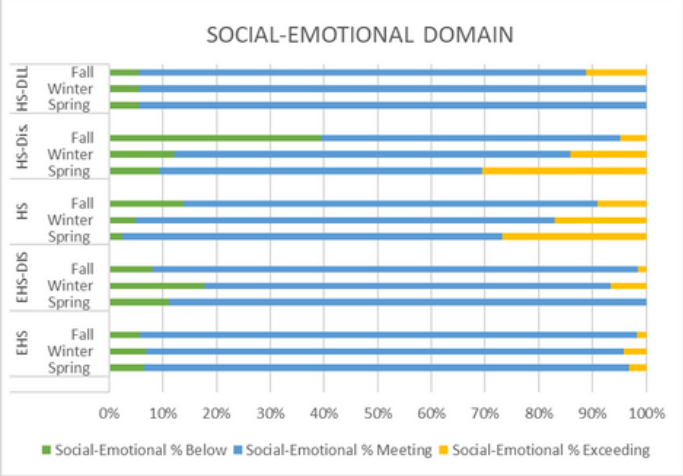
AUDIT DATA

A financial audit was completed as part of the Mayville State University annual and single audit. The operational audit for the 2021-2023 biennium identified several findings within the Mayville State University audit. The report is available upon request.



SCHOOL READINESS PROGRESS

In the 2023-2024 school year, children consistently demonstrated growth across all developmental and pre-academic domains.



PYRAMID MODEL INITIATIVE

Our goal is to empower children, families, staff, and community through collaboration to enhance the value of nurturing and supporting social-emotional well-being and development.

We are proud to report that we have:

☒

Established a leadership team

☒

Established program-wide expectations



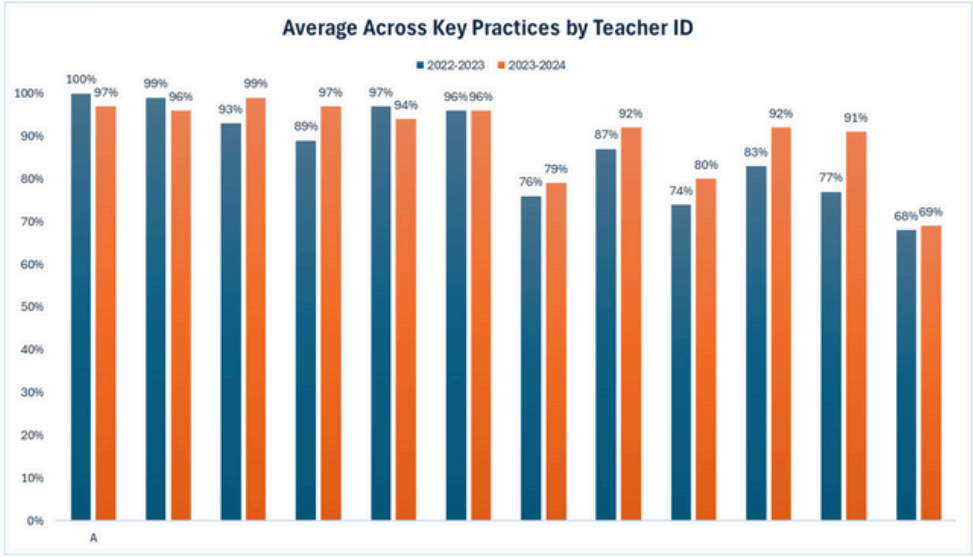


MSU CDP has worked on implementing the Pyramid Model Framework since 2021. With an established leadership team, ongoing training and systems building continued this year. Increases in observed teacher practices, as highlighted below, have benefited our children and families by increasing high-quality opportunities to learn!





TPITOS Key Practices Fall 2023



PARENT INVOLVEMENT

296 family members and community members volunteered for **713.42 hours** in our classrooms!



LEARNING OUTCOMES

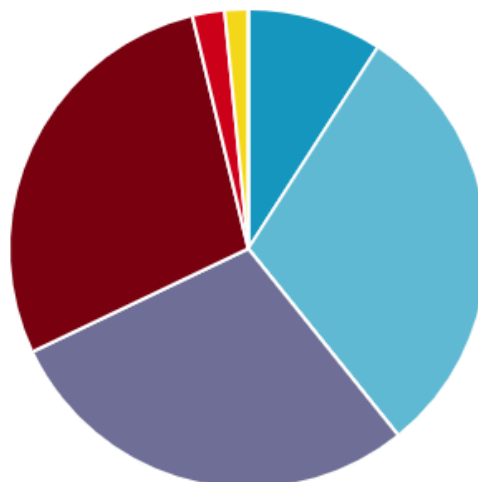
Language and Literacy Math Social Emotional Health and Well-Being



Through the use of Ready Rosie, MSU CDP partnered with families to encourage the school to home connection. Families completed most activities in health and well being, noting most outcome increases in positive parent-child relationships, families as learners, and families as lifelong educators.

FAMILY OUTCOMES

Family Well-Being Positive Parent-Child Relationships Families as Lifelong Educators Families as Learners Family Engagement in Transition Family Connections to Peers and Community Families as Advocates and Leaders

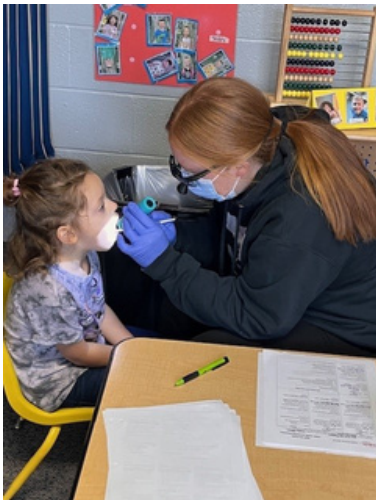
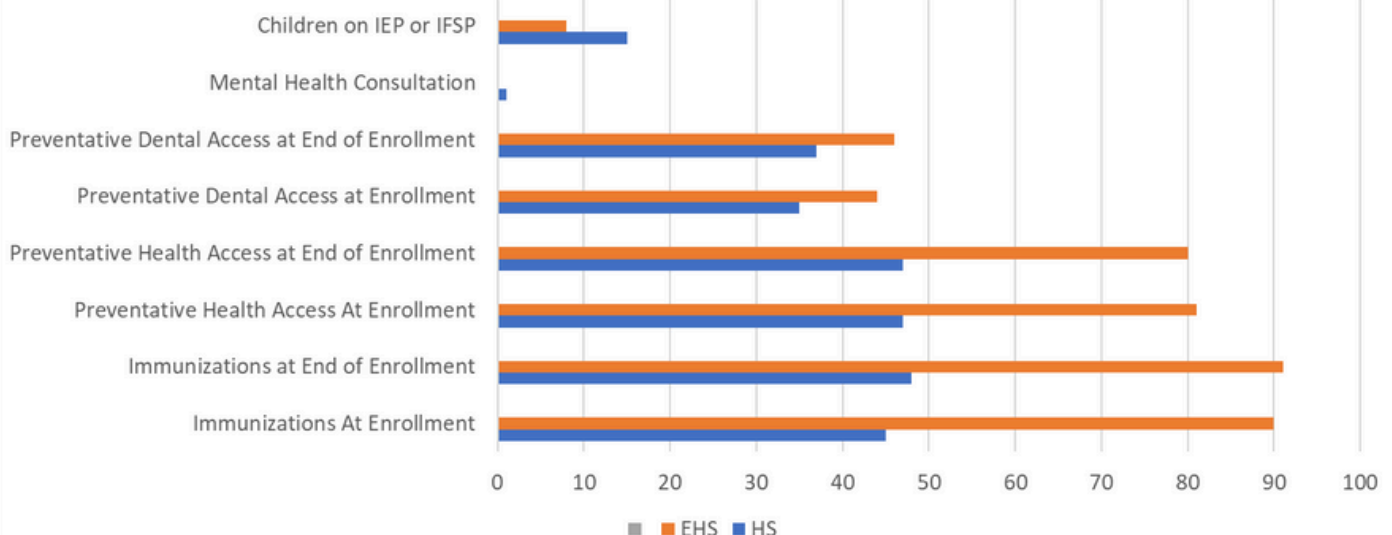


HEALTH DATA

MSU CDP served **70,141** nutritious meals and snacks during 2023-2024.



Health Requirement Data



ACKNOWLEDGEMENTS

Mayville State University Child Development Programs wishes to thank the children, families, and community members who use our services and support our growth every day. We also wish to thank Mayville State University for the opportunity to continue this work.



A very special thank you to our community partners:

GST Multi District	Grand Forks Public Schools	The Village
Central Valley Public School	YMCA of Cass/Clay	Women's Pregnancy Center
The City of Hillsboro	Safe Kids of Grand Forks	SNAP
Hillsboro Public School	Agassiz Valley Human Service Zone	WIC
Griggs County Central	Anne Carlsen Early Intervention	United Way

We thank you for your continued support as we care for our children and families.

MAYVILLE STATE UNIVERSITY CHILD DEVELOPMENT PROGRAMS

Jessi Hegg
Program Director
330 3rd St. Mayville, North Dakota 58257
p: 701.788.4868 f: 701.788.4781
jessi.tompers@mayvillestate.edu

